

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2005

Reference No.: 2.5f.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Acting Division Chief
Budgets

Ref: **INFORMATIONAL REPORT – FOUR SHOPP SAFETY PROJECTS ALLOCATED BY THE
DEPARTMENT UNDER RESOLUTION G-03-10**

Pursuant to the authority granted by Resolution G-03-10, \$10,739,000 was allocated for four (4) State Highway Operation Protection Program (SHOPP) safety projects, described on the attached list.

As of this report, \$19,843,000 for ten safety-delegated projects has been allocated in FY 2004-05. The Department of Transportation (Department) has installed 28.43 centerline miles of median barriers, installed and upgraded guardrails, rehabilitated or widened roadways in two locations in FY 2004-05.

BACKGROUND:

On March 28, 2001, the California Transportation Commission (Commission) approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases, and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,618,000 Trinity 02N-Tri-299 36.1/36.4	Near Helena, south of Pigeon Point Campground to north of Buck Gulch Road. Realign curve. Allocation date: 12/09/04	375001 02-3079 SHOPP / 04-05 \$1,618,000	2004-05 302-0042 302-0890 20.20.201.010	\$162,000 \$1,456,000 \$1,618,000
2 \$792,000 Sonoma 04N-Son-37 0.4/3.2	Near Sonoma, from Marin County line to Route 121. Construct Median Barrier Centerline miles: 2.7 Allocation date: 12/02/04	291501 04-0763K SHOPP / 04-05 \$811,000	2004-05 302-0042 302-0890 20.20.201.010	- \$792,000 \$792,000
3 \$3,554,000 Monterey 05N-Mon-101 69.4/73.9	At Gonzales, Gloria Road to north of Gonzales. Install median barrier Centerline miles: 4.5 Allocation date: 12/03/04	0H1001 05-0800 SHOPP / 05-06 \$6,331,000	2004-05 302-0042 302-0890 20.20.201.010	- \$3,554,000 \$3,554,000
4 \$4,775,000 Kern 06S-Ker-58 82.7/R90.7	Near Tehachapi, Tehachapi Creek to west of Branch Tehachapi Creek Bridge; also from 1.6 miles west of Route 202 to Route 202 (R89.7 / R90.7). Construct median barrier. Centerline miles: 5.4 Allocation date: 11/08/04	48790 06-3496 SHOPP / 04-05 \$4,022,000	2004-05 302-0042 302-0890 20.20.201.010	- \$4,775,000 \$4,775,000